

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - actualizat la data de 31,07,2024  
CENTRALIZATOR - PROCEDURI ACHIZITIE + ACHIZITII DIRECTE

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Articol bugetar	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	FURNITURI BIROU	20,01,01	4000,00	3361,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	MATERIALE PENTRU CURATENIE	20,01,02	92000,00	77310,92	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	INCALZIT, ILUMINAT	20,01,03	150000,00	126050,42	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
4	APA, CANAL, SALUBRITATE	20,01,04	40000,00	33613,45	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
5	POSTA, TV, INTERNET	20,01,08	12000,00	10084,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
6.1	ALTE BUNURI PENTRU INTRETINERE SI FUNCTIONARESI FUNCTIONARE	20,01,30	141000,00	124130,79	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
6.2	ALTE BUNURI PENTRU INTRETINERE SI FUNCTIONARESI FUNCTIONARE	20,01,30	174000,00	169038,75	68,12,00	procedura proprie anexa 2	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
7	REPARATII CURENTE	20,02	0,00	0,00						
8	HRANA(ALIMENTE)	20,03,01	380000,00	348623,85	68,12,00	procedura proprie anexa 2	01,01,2024	31,12,2024	online/offline	Ec.Liliana Mielusan
9	MEDICAMENTE	20,04,01	40000,00	36697,25	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
10	MATERIALE SANITARE	20,04,02	10000,00	8403,36	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
11	LENJERIE SI ACCESORII DE PAT	20,05,03	10000,00	8403,36	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/offline	Ec.Liliana Mielusan
12	ALTE OBIECTE DE INVENTAR	20,05,30	15000,00	12605,04	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
13	DEPLASARI	20,06,01	2000,00	1680,67	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
14	ALTE ACTIVE FIXE	71,01,30	30000,00	25210,08	68,12,00	achizitie directa	01,06,2024	31,12,2024	on line	Ec.Liliana Mielusan
<b>TOTAL GENERAL</b>			<b>1100000,00</b>	<b>985213,33</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICAINTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - actualizat la data de 31,07,2024  
CENTRALIZATOR PROCEDURI

Conform Buget aprobat prin Hotarare CJ 171/30.05.2024

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Articol bugetar	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	ALTE BUNURI PENTRU INTRETINERE SI FUNCTIONARESI FUNCTIONARE	20,01,30	174000,00	169038,75	68,12,00	procedura proprie anexa 2	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
2	HRANA(ALIMENTE)	20,03,01	380000,00	348623,85	68,12,00	procedura proprie anexa 2	01,01,2024	31,12,2024	online/offline	Ec.Liliana Mielusan
	<b>TOTAL GENERAL</b>		<b>554000,00</b>	<b>517662,60</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICAINTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 1 - LA PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

20,01,01 Furnituri de birou

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	agrafe	30197220-4	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	bilete de trimitere	22820000-4	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	caiet a4	10192700-8	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
4	Capsator 24/6	30197320-5	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
5	Capse	30197110-0	5,00	4,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
6	Cartus imprimanta	30125110-5	800,00	672,27	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
7	certificat deces	22900000-9	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
8	Condici de prezenta	22900000-9	30,00	25,21	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
9	condici medicamente	22900000-9	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
10	Coperti arhivare/dosar carton arhivare/mapa extensibila	22852100-8	350,00	294,12	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
11	Creioane mecanice 0.5-0.7	30192126-0	5,00	4,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
12	Decapsator	30197321-2	20,00	16,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
13	Dosar PVC, cu sina	22852000-7	300,00	252,10	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
14	Drum unit	30125110-5	300,00	252,10	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
15	Etichete autoadezive	30199760-5	20,00	16,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
16	Fise magazie	22900000-9	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
17	Fluid corector	30192920-6	40,00	33,61	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
18	foaie evidenta si tratament	22900000-9	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
19	foaie temperatura	22900000-9	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
20	foi observatie	22900000-9	150,00	126,05	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
21	folii protectie	30192000-1	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
22	Hartie copiator /xerox A 4	30197630-1	639,00	536,97	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
23	Hartie cub	30192000-1	20,00	16,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
24	Hartie cub autoaditiva	30192000-1	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
25	Indigo	30199110-4	5,00	4,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
26	Mapa carton/pvc	30199500-5	43,00	36,13	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
27	Marker negru	30192125-3	18,00	15,13	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan

28	Mine creion mecanic	30192132-5	5,00	4,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
29	notes adeziv	22816300-6	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
30	Perforatoare	30197330-8	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
31	picatura	24911200-5	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
32	Pix	30192121-5	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
33	Registru aparat medicamente	42512510-6	30,00	25,21	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
34	registru cartonat	42512510-6	30,00	25,21	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
35	Registru intrare iesire	22800000-8	30,00	25,21	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
36	Rola scoci mare/banda adeziva	44424200-2	20,00	16,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
37	Rola scoci mic/banda adeziva	44424200-2	40,00	33,61	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
38	stik index	22816300-6	70,00	58,82	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
39	super glue	24911200-5	30,00	25,21	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
40	Suport dosare	22853000-4	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
41	Tus stampile 75 ml	24331200-5	10,00	8,40	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>4.000,00</b>	<b>3.361,34</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 2 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024  
20,01,02 Materiale de curatenie

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului i-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Ace automat /clor/cloret	39831240-0	2000,00	1680,67	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	Agita solutie	33691000-0	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	anios	24455000-8	2000,00	1680,67	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
4	Anticalcar	39831200-8	1000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
5	aparat ras	33700000-7	1100,00	924,37	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
6	asevi	39831250-3	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
7	balsam rufe	39831240-0	1000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
8	bureti baie	39224320-7	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
9	Bureti vase/ inox	39224320-7	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
10	candela	39225600-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
11	Carucior (Set) de curatenie cu mop plat	39831240-0	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
12	cif crema	39831240-0	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
13	cilit bang baie	39831240-0	250,00	210,08	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
14	cleste unghii	33742100-4	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
15	cos gunoi inox/plastic	39831240-0	1000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
16	covor adeziv/covor intrare	33651100-9	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
17	cozi lemn	39224300-1	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
18	crema care	33741200-8	1000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
19	detartrant	39831240-0	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
20	detergent automat	39831240-0	3000,00	2521,01	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
21	detergent geam	39831240-0	150,00	126,05	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
22	detergent pardoseala	39831240-0	800,00	672,27	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
23	Detergent vase	39831210-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
24	dezinfecant biclosol pastile	39831200-8	1000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
25	dezinfecant CLOROM	39831240-0	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
26	domestos	39831240-0	800,00	672,27	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
27	europubela 240 l negru	39224340-3	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
28	faras+coada	39224350-6	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
29	gel ras	33711800-5	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
30	grausor soareci	24456000-5	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
31	Hartie igienica	33761000-2	1000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan

32	Husa saltea impermeabila cu fermoar	39831200-8	2000,00	1680,67	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
33	igienol dezinfectant	39831200-8	1000,00	840,34	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
34	igienol pulverizator	39831200-8	800,00	672,27	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
35	igienol sapun lichid	33631600-8	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
36	insecticid muste	2445200-7	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
37	isorapid floor forte	33631600-8	4200,00	3529,41	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
38	isorapid spray 1l pulverizator	33631600-8	1200,00	1008,40	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
39	isorapid spray 5l	33631600-8	4200,00	3529,41	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
40	Lavete	39831240-0	600,00	504,20	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
41	Maniusi menaj	18141000-9	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
42	Matura	39224100-9	150,00	126,05	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
43	musama 1,20m	39813100-2	250,00	210,08	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
44	Odorizant camera rezerva	39811100-1	400,00	336,13	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
45	Odorizant camera spray	39811100-1	400,00	336,13	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
46	oromed	39831200-8	2010,00	1689,08	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
47	pahare uf	39222100-5	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
48	pamatuf ras	39831240-0	40,00	33,61	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
49	pampers adulti	33751000-9	34500,00	28991,60	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
50	Pensula barbierit	39831240-0	50,00	42,02	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
51	Perii WC	39224310-4	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
52	pubela 80 L	34928480-6	1000,00	840,34	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
53	racleta geam	39831240-0	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
54	Rezerva mop plat, microfibra	39224300-1	2700,00	2268,91	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
	rezerva wc		100,00	84,03						
55	rola prosop	33760000-5	1400,00	1176,47	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
56	Saci menajeri 120 l/240l/35l	18937000-6	2800,00	2352,94	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
57	Saci galbeni 35l	18937000-6	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
58	Sampon	33711610-6	900,00	756,30	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
59	sapun antibacterian	33711900-6	700,00	588,24	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
60	sapun lichid	33711900-6	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
61	Sapun toaleta	33711900-6	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
62	servetele umede	39831240-0	1500,00	1260,50	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
63	Solutie anticalcar 700 ml	39831240-0	300,00	252,10	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
64	Solutie curatat aragaz	39831240-0	300,00	252,10	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
65	Solutie curatat toaleta 700 ml.	39831240-0	300,00	252,10	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
66	Spray pt. insecte	24452000-7	150,00	126,05	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
67	spuma care	33741200-8	2200,00	1848,74	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
68	suport cadru metal pt gunoi	34928480-6	800,00	672,27	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
69	unghiera	33700000-7	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>92000,00</b>	<b>77310,92</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 3 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

20,01,03 Incalzit, iluminat, forta motrica

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica / acordului-cadru	Modalitatea de deruire a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Servicii de distributie energie electrica si servicii conexe Servicii de distributie gaze naturale si servicii conexe	09300000-2	134.000,00	112.605,04	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
2	Servicii montat dispozitive electrice	39715100-8	7.800,00	6.554,62	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3	Materiale iluminat(Becuri, prize, intrerupatoare, etc): din care									
3.1.	alte materiale iluminat( rama intrerupator, etc)	31500000-1	2.004,80	1.684,71	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.2.	banda izoliera	31500000-1	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.3.	baterii	31440000-2	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.4.	becuri iluminat	31531000-7	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.5.	conductor	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.6.	corp iluminat industrial	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.7.	distribuitoar 3 cai	31500000-1	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.8.	doza etansa	31500000-1	95,20	80,00	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.9.	intrerupator/rama intrerupator	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.10.	lampa led	35111400-9	700,00	588,24	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.11.	prelungitor	31224810-3	800,00	672,27	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3.12.	priza dubla	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
3,13	starter	31500000-1	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan

	tld-18	31500000-1	300,00	252,10	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
<b>3,14</b>	tub led	31500000-1	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
<b>3,15</b>	tub neon mic/mare	31521000-4	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	online/off line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>150.000,00</b>	<b>126.050,42</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN



UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,  
DIRECTOR,  
FLORIN MARINESCU

anexa 4

ANEXA 4 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024  
20,01,04 Apa, canal, salubritate

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	Gunoii menajere	90511200-4	24.000,00	20.168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	Apa	41110000-3	15.000,00	12.605,04	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
3	Servicii vitanjare	45231300-8	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
<b>TOTAL</b>			<b>40.000,00</b>	<b>33.613,45</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

**ANEXA 5 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024**

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

20,01,08 Posta, tv, internet

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI,cu TVA	LEI, fara TVA					online/offline	
1	Servicii cablu	64210000-1	800,00	672,27	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
2	Servicii telefonie, internet	64215000-6	11.200,00	9.411,76	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>12.000,00</b>	<b>10.084,03</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICAINTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 6.1. - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31.07.2024

Conform Buget aprobat prin Hotarare CJ 171/30.05.2024

20,01,30 Alte bunuri si servicii pentru intretinere si functionare

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
<b>SERVICII</b>										
1	masuratori pram	71630000-3	400,00	336,13	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
2	prestari servicii efectuare analize personal angajat	85148000-8	3.715,00	3.715,00	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
3	servicii autorizare/ analize dsp	98390000-3	615,00	615,00	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
4	servicii colectare deseuri medicale	90524400-0	2.100,00	1.764,71	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
5	Servicii de dezinfectie, dezinsectie si deratizare	90921000-9	2.053,90	2.053,90	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
6	Servicii de intretinere si reparare a sistemului informatic	72261000-2	26.685,75	22.425,00	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
7	servicii epidemiologie	85141200-1	11.775,66	9.895,51	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
8	servicii emitere vouchere de vacanta	79823000-9	0,01	0,01	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
9	servicii incarcat stingatoare/verificat hidranti	50413200-5	1.650,00	1.386,55	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
10	servicii livrare apa plata	15981100-9	7.200,00	6.605,50	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
11	servicii reparat instalatie electrica	45341000-9	2.500,00	2.100,84	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
12	servicii medicina muncii	85147000-1	1.550,00	1.550,00	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
13	servicii mentenanta sistem monitorizare video	50343000-1	2.200,00	1.848,74	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
14	servicii monitorizare si interventie	79711000-1	2.200,00	1.848,74	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
15	servicii diverse reparat sistem video	50343000-1	1.600,00	1.344,54	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
16	servicii protectia muncii/psi	71317000-3	6.500,00	5.462,18	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
17	servicii revizie sistem avertizare incendiu	31625200-5	2.400,00	2.016,81	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
18	servicii reparat instalatie sanitara/canalizare/centrale termice/ etc	44115210-4	1.500,00	1.260,50	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
19	servicii interventie si repartie utilaje spalatorie	50000000-5	8.640,00	7.260,50	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
20	servicii inlocuit echipamente sistem avertizare efracție	31625300-6	1.850,00	1.554,62	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan

21	servicii montat tamplarie pvc, plase insecte, etc	44221000-5	55,86	46,94	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
22	servicii diverse(service centrale, etc)	98390000-3	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
23	servicii rsvti	71356200-0	1.970,25	1.655,67	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
24	alte servicii-reinnoire certificat digital	79132100-9	1.624,35	1.365,00	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
25	servicii diverse(materiale si manopera instalatii sanitare)	98300000-6	485,00	407,56	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
26	servicii analiza risc	71317000-3	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
27	servicii economist	79211000-6	29.600,00	29.600,00	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
28	servicii analize bacteriologie dsp	98390000-3	215,00	215,00	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
29	alte servicii cu caracter functional	98390000-3	2.328,01	1.956,31	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
<b>MATERIALE</b>										
30	baterie bucatarie	44411000-4	200,00	168,07	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
31	bazin wc	44411000-4	400,00	336,13	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
32	botosi	18143000-3	200,00	168,07	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
33	cablu tv	44192000-2	50,00	42,02	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
34	canal cablu autoadeziv	44192000-2	200,00	168,07	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
35	capac wc	44411720-7	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
36	capeline	18143000-3	300,00	252,10	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
37	Covoras baie antiderapant	39531000-3	400,00	336,13	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
38	cutii medicamente	44617000-8	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
39	diblu universal	44190000-8	10,00	8,40	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
40	farfurii uf	39222100-5	300,00	252,10	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
41	furtun dus	44411000-4	200,00	168,07	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
42	gel ekg	33140000-3	300,00	252,10	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
43	halate protectie	18143000-3	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
44	Hartie EKG	33140000-3	500,00	420,17	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
45	Manusi examinare	18424300-0	5.100,00	4.285,71	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
46	masca protectie fata	18143000-3	100,00	84,03	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
47	mufe tv	44192000-2	40,00	33,61	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan
48	negrese	44411000-4	50,00	42,02	68,12,00	achizitie directa	01.01.2024	31.12.2024	on line/off line	Ec.Liliana Mielusan

49	para dus	44411000-4	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
50	plasa umbrire	39541200-8	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
51	plosca femeii	33711640-5	300,00	252,10	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
52	racord para dus	44411000-4	250,00	210,08	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
53	radiator otel	44411000-4	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
54	robinet coltar	44411000-4	150,00	126,05	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
55	set fixare wc	44411000-4	50,00	42,02	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
56	sifon ventil	44411000-4	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
57	silicon	44411000-4	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
58	solutie/capcana gandaci	24452000-7	300,00	252,10	68,12,00	achizitie directa	01,06,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
59	teava pvc	44411000-4	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
60	termometre frigider	38412000-6	300,00	252,10	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
61	trafalet	44192000-2	100,00	84,03	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
62	vas wc	44411000-4	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
63	vopsea universala	44192000-2	419,99	352,93	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
64	bazin wc	44411000-4	600,00	504,20	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
65	baterie lavoar	44411000-4	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
66	furtun dus	44411000-4	500,00	420,17	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
67	para dus	44411000-4	200,00	168,07	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
68	masuta servit la pat	33192000-2	535,50	450,00	68,12,00	achizitie directa	22,07,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
69	alte materiale cu caracter functional	98390000-3	1.130,72	450,00	68,12,00	achizitie directa	22,07,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>141.000,00</b>	<b>123.669,43</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - PROCEDURI ACHIZITIE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

20,01,30 Alte bunuri si servicii pentru intretinere si functionare

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
<b>SERVICII</b>										
1	servicii catering	55520000-1	60.086,25	55.125,00	68,12,00	procedura proprie - anexa 2	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
2	Servicii infirmiera	85142300-9	113.913,75	113.913,75	68,12,00	procedura proprie - anexa 2	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
<b>TOTAL</b>			<b>174.000,00</b>	<b>169.038,75</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICAINTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,  
DIRECTOR,  
FLORIN MARINESCU

anexa 8

**PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - PROCEDURI DE ACHIZITIE - actualizat la data de 31,07,2024**

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

20,03,01 Hrana pentru oameni

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica / acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	servicii catering	55520000-1	380.000,00	348.623,85	68,12,00	procedura proprie - anexa 2	01,01,2024	31,12,2024	on line/off line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>380.000,00</b>	<b>348.623,85</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 9 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30.05.2024

20,04,01 Medicamente

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	algocalmin compr	33661200-3	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
2	algocalmin fiole	33661200-3	350,00	321,10	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
3	aerius	33690000-3	50,00	45,87	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
4	antinevralgic	33661200-3	120,00	110,09	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
5	anxiar	33661000-1	130,00	119,27	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
6	arnica unguent	33690000-3	90,00	82,57	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
7	aspimax cardio	33690000-3	500,00	458,72	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
8	augmentin	33650000-1	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
9	baneocin pulbere	33631400-6	1.500,00	1.376,15	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
10	baneocin unguent	33631400-6	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
11	bepanten unguent	33631400-6	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
12	betahistin 24 mg	33690000-3	30,00	27,52	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
13	bilichol	33690000-3	500,00	458,72	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
14	bixtonim	33670000-7	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
15	calciu lactic 500 mg	33690000-3	70,00	64,22	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
16	captopril 25mg	33622000-6	30,00	27,52	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
17	cefort	33690000-3	900,00	825,69	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
18	clorocalcin	33690000-3	110,00	100,92	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
19	clorura de sodiu	33621400-3	600,00	550,46	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
20	cloroxazona	33632200-1	15,00	13,76	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
21	clotrimazol crema	33631400-6	400,00	366,97	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
22	colebil	33612000-3	500,00	458,72	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
23	coryol 6,25 mg	33690000-3	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
24	cucicort crema	33690000-3	5,00	4,59	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
25	dermalibour crema	33690000-3	400,00	366,97	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
26	desloratadina 5 mg compr	33690000-3	20,00	18,35	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
27	dexametazona	33642200-4	20,00	18,35	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
28	diazepam cpr	33690000-3	50,00	45,87	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
29	diazepam fiole	33690000-3	30,00	27,52	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
30	diclofenac unguent/gel	33632100-0	800,00	733,94	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
31	digoxin	33622100-7	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
32	diucard	33690000-3	27,00	24,77	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
33	dulcolax	33613000-0	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
34	dupalac	33690000-3	83,00	76,15	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
35	enterol	33610000-9	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan



36	erdomed	33690000-3	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
37	esentiale/essentivum	33690000-3	500,00	458,72	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
38	faringosept	33674000-5	800,00	733,94	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
39	fenistil gel	33690000-3	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
40	flumucil	33690000-3	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
41	fluocinolon	33631500-7	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
42	fucidin unguent	33690000-3	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
43	furosemid 40 mg	33622300-9	50,00	45,87	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
44	furosemid fiole	33622300-9	60,00	55,05	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
45	gaviscon	33611000-6	150,00	137,61	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
46	glucoza 5%	33692000-7	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
47	hemorzon unguent	33622500-1	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
48	hemisuccinat	33692000-7	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
49	hepalthrombin	33621000-9	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
50	ibusinus	33632100-0	400,00	366,97	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
51	imovane	33690000-3	700,00	642,20	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
52	kanamicina	33662100-9	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
53	levofloxacina	33690000-3	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
54	memotal	33661700-8	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
55	metoclopramid fiole	33690000-3	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
56	metoprolol 50 mg	33690000-3	30,00	27,52	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
57	mometazona	33631500-7	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
58	naldorex	33690000-3	35,00	32,11	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
59	neopreol	33631500-7	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
60	nidoflor crema	33631100-3	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
61	nitrazepam	33661000-1	10,00	9,17	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
62	no spa comprimate 80 mg	33600000-6	70,00	64,22	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
63	no spa fiole	33600000-6	50,00	45,87	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
64	nolpaza	33612000-3	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
65	nonflatin	33690000-3	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
66	normix	33610000-9	700,00	642,20	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
67	nostamine	33662100-9	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
68	omega 3	33690000-3	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
69	otis	33662000-8	600,00	550,46	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
70	paracetamol 500 gr	33661200-3	100,00	91,74	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
71	parasinus	33661200-3	700,00	642,20	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
72	perindopril	33690000-3	500,00	458,72	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
73	pudra de talc	33140000-3	80,00	73,39	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
74	quercetina 500 mg	33690000-3	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
75	regen	33690000-3	1.770,00	1.623,85	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
76	ringer solutie	33692000-7	800,00	733,94	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
77	rivanol solutie	33690000-3	150,00	137,61	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
78	saprosan 10 mg	33660000-4	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
79	ser fiziologic monodoza	33692000-7	300,00	275,23	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
80	sirop muguri brad/pinotusin	33690000-3	800,00	733,94	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
81	smecta	33690000-3	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
82	spironolactona	33690000-3	80,00	73,39	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
83	sudocrem	33631200-4	400,00	366,97	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
84	tenox	33690000-3	95,00	87,16	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
85	tedolfen	33690000-3	200,00	183,49	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
86	triferment	33610000-9	1.000,00	917,43	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
87	trimetazidina	33622100-7	1.600,00	1.467,89	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
88	trombex 75 mg	33690000-3	140,00	128,44	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan
89	uractiv forte	33641000-5	600,00	550,46	66,06,03	achizitie directa	01.01.2024	31.12.2024	on/off line	Ec.Liliana Mielusan

90	vessel due	33600000-6	2.000,00	1.834,86	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
91	vitamina B1	33616000-1	900,00	825,69	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
92	vitamina B6	33616000-1	500,00	458,72	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
93	vitamina c compr+zn+d	33690000-3	800,00	733,94	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
94	vitamina c fiole	33690000-3	1.000,00	917,43	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
95	zinnat	33600000-6	200,00	183,49	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
96	zolpidem	33661000-1	100,00	91,74	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>40.000,00</b>	<b>36.697,25</b>						

CONTABIL SEF  
EC.DANIELA PETRICA

RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 10 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31.07.2024

Conform Buget aprobat prin Hotarare CJ 171/30.05.2024

20.04.02 Materiale sanitare

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cuTVA	LEI, fara TVA					online/offline	
1	abeslanguri	33124130-5	11,00	9,24	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
2	apa oxigenata	33140000-3	100,00	84,03	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
3	alcool sanitar	24322500-2	300,00	252,10	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
4	banda adeziva	33141111-1	100,00	84,03	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
5	betadina solutie	33631600-8	200,00	168,07	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
6	boneta medicala	18143000-3	100,00	84,03	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
7	branule/cateter	33141200-2	100,00	84,03	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
8	comprese 10/10	33141118-0	2.169,00	1.822,69	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
9	fesi 10/10	33141113-4	300,00	252,10	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
10	garou	33141300-3	20,00	16,81	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
11	glucometru	33140000-3	300,00	252,10	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
12	leucoplast	33141111-1	300,00	252,10	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
13	manusi examinare	18143000-3	400,00	336,13	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
14	masca protectie	18143000-3	200,00	168,07	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
15	plasturi	33141112-8	300,00	252,10	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
16	plasturi antireumatici	33141112-8	200,00	168,07	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
17	pungi sterilizare	33198200-6	200,00	168,07	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
18	pulsoximetru	38540000-2	400,00	336,13	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
19	seringi 2ml, 2,5ml, 5 ml, 10ml, 20 ml	33141310-6	200,00	168,07	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
20	stetoscop	33124130-5	500,00	420,17	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
21	termometru infrarosu	38412000-6	150,00	126,05	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
22	test glicemic/ accucheck active	33141625-7	1.000,00	840,34	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
23	trusa mica chirurgie	33141620-2	100,00	84,03	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
24	trusa perfuzie	33194120-3	150,00	126,05	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
25	ulei masaj	33600000-6	200,00	168,07	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
26	vata	33141115-9	500,00	420,17	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
27	tensiometre	33123100-9	1.500,00	1.260,50	66,06,03	achizitie directa	01,01,2024	31,12,2024	on/off line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>10.000,00</b>	<b>8.403,36</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICAINTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 11 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

20,05,03 Lenjerie si echipamente de pat

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, cu TVA	LEI, fara TVA					online/offline	
1	lenjerie completa pat	39512000-4	3.000,00	2.521,01	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	cearsaf pat	39512000-4	3.000,00	2.521,01	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	cearsaf plic	39512000-4	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
4	saltele antiescara	39143112-4	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
5	saltele	39143112-4	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
6	huse saltele	39512300-7	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>10.000,00</b>	<b>8.403,36</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICAINTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

## ANEXA 12 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

20,05,30 Alte obiecte de inventar

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI,cuTVA	LEI, fara TVA					online/offline	
1	carut inox-masa	39121200-8	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
2	dulap tip soldat	39151000-5	5.000,00	4.201,68	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
3	dulap vestiar	39151000-5	1.500,00	1.260,50	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
4	frigider	39711130-9	1.500,00	1.260,50	68,12,00	achizitie directa	01,05,2024	31,12,2024	on line	Ec.Liliana Mielusan
5	noptiere	39151000-5	3.000,00	2.521,01	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
6	scaun toaleta cu roti	39113000-7	2.000,00	1.680,67	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
7	stative perfuzii	33194100-7	1.000,00	840,34	68,12,00	achizitie directa	01,01,2024	31,12,2024	on line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>15.000,00</b>	<b>12.605,04</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICAINTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,  
DIRECTOR,  
FLORIN MARINESCU

anexa 13

ANEXA 13 - LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024  
Conform Buget aprobat prin Hotarare CJ 171/30,05,2024  
20,06,01 Deplasari interne, detasari

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	Deplasari	77211000-2	2.000,00	1.680,67	68,12,00	achizitie directa	01,01,2024	31,12,2024	off line	Ec.Liliana Mielusan
	<b>TOTAL</b>		<b>2.000,00</b>	<b>1.680,67</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN

UNITATEA DE ASISTENTA MEDICO SOCIALA CALINESTI

APROBAT,  
DIRECTOR,  
FLORIN MARINESCU

anexa 14

**ANEXA 15 -LA PROGRAMUL ANUAL INITIAL AL ACHIZITIILOR PUBLICE PENTRU ANUL 2024 - ACHIZITII DIRECTE - actualizat la data de 31,07,2024**

Conform Buget aprobat prin Hotarare CJ 171/30,05,2024

71,01,30 Alte active fixe

Nr. Crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoarea estimata a contractului /acordului-cadru	Valoarea estimata a contractului /acordului-cadru	Sursa de finantare	Procedura stabilita	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului de achizitie publica/ acordului-cadru	Modalitatea de derulare a procedurii de atribuire	Persoana responsabila cu aplicarea procedurii de atribuire
			LEI, CU TVA	LEI, fara TVA					online/offline	
1	Documentatie de arhitectura si documentatie tehnica pentru obtinerea autorizatiei de securitate la incendiu	79421200-3	30.000,00	25.210,08	68,12,00	achizitie directa	01,06,2024	31,12,2024	on line	Ec.Liliana Mielusan
<b>TOTAL</b>			<b>30.000,00</b>	<b>25.210,08</b>						

AVIZAT,  
CONTABIL SEF  
EC.DANIELA PETRICA

INTOCMIT,  
RESPONSABIL ACHIZITII  
EC.LILIANA MIELUSAN