

JUDEȚUL ARGES

Unitatea administrativ-teritoriala: COMUNA HARTIESTI

Instituția publică

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2021
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
HCL 59 /2021**

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Executie pana la 31/12/2020	PROGRAM 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+9	4	5	6	7	8	9
1. Total surse de finanțare	I							
	II	3575.29	2300.20	1275.09	0	0	0	0
02 Buget local	I							
din care:	II	3575.29	2300.20	1275.09	0.00	0.00	0.00	0.00
<i>5804 Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)</i>	I							
	II	365.60	25.60	340.00	0.00	0.00	0.00	0.00
<i>7101 Active fixe</i>	I							
	II	3209.69	2274.60	935.09	0	0	0	0
<i>71.01.01 Constructii</i>	I							
	II	0.00	0.00	0.00	0	0	0	0
<i>71.01.02 Masini, echipamente si mijloace de transport</i>	I							
	II	189.50	0.00	189.50				
<i>71.01.03 Mobilier, aparatura birotica si alte active corporale</i>	I							
	II	84.00	0.00	84.00				
<i>71.01.30 Alte active fixe</i>	I							
	II	2936.19	2274.60	661.59	0	0	0	0
A. Obiective (proiecte) de investiții în continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I							
	II	0.00	0.00	0.00	0	0	0	0
02 Buget local	I							
din care:	II	0.00	0.00	0.00	0	0	0	0
<i>7101 Active fixe</i>	I							
	II	0.00	0.00	0.00	0	0	0	0

	I							
	II							
B. Obiective (proiecte) de investiții noi								
TOTAL GENERAL								
1. Total surse de finanțare	I							
	II	0.00	0.00	0.00	0.00	0	0	0
02 Buget local	I							
din care:	II	0.00	0.00	0.00	0.00	0	0	0
7101 Active fixe	I							
	II	0.00	0.00	0.00	0.00	0	0	0
	I							
	II							
C. Alte cheltuieli de investiții								
TOTAL GENERAL								
1. Total surse de finanțare	I							
	II	3575.29	2300.20	1275.09	0.00	0.00	0.00	0.00
02 Buget local	I							
din care:	II	3575.29	2300.20	1275.09	0.00	0.00	0.00	0.00
5804 Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	I							
	II	365.60	25.60	340.00	0.00	0.00	0.00	0.00
58.04.01 Finantare nationala	I							
	II	58.10	4.10	54.00	0.00	0.00	0.00	0.00
58.04.02 Finantare externa nerambursabila	I							
	II	251.00	17.00	234.00	0.00	0.00	0.00	0.00
58.04.03 Cheltuieli neeligibile	I							
	II	56.50	4.50	52.00	0.00	0.00	0.00	0.00
7101 Active fixe	I							
	II	3209.69	2274.60	935.09	0.00	0.00	0.00	0.00
71.01.02 Masini, echipamente si mijloace de transport	I							
	II	189.50	0.00	189.50	0.00	0.00	0.00	0.00
71.01.03 Mobilier, aparatura birotica si alte active corporale	I							
	II	84.00	0.00	84.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I							
	II	2936.19	2274.60	661.59	0.00	0.00	0.00	0.00
CAPITOL Administratie publica locala cap.51,02								
TOTAL GENERAL								
1. Total surse de finanțare	I							
	II	235.00	0.00	235.00	0.00	0.00	0.00	0.00
02 Buget local	I							

din care:	II	235.00	0.00	235.00	0.00	0.00	0.00	0.00
7101 Active fixe	I							
	II	235.00	0.00	235.00	0.00	0.00	0.00	0.00
71.01.02 Masini, echipamente si mijloace de transport	I							
	II	161.00	0.00	161.00	0.00	0.00	0.00	0.00
1.Achizitie tractor cu remorca basculabila	I							
	II	161.00	0.00	161.00	0.00	0.00	0.00	0.00
71.01.03 Mobilier, aparatura birotica si alte active corporale	I							
	II	74.00	0.00	74.00	0.00	0.00	0.00	0.00
1.Achizitie cupa trapezoidala	I							
	II	5.00	0.00	5.00	0	0	0	0
2. Sistem supraveghere video stradala 12 camere fixe +2 camere LPR	I							
	II	48.00	0.00	48.00	0	0	0	0
3.Achizitie despicator de lemne vertical hidraulic de 26 tone	I							
	II	21.00	0.00	21.00	0	0	0	0
CAPITOL Invatamant cap.65,02								
TOTAL GENERAL								
1. Total surse de finantare	I							
	II	1860.10	1668.80	191.30	0.00	0.00	0.00	0.00
02 Buget local	I							
din care:	II	1860.10	1668.80	191.30	0.00	0.00	0.00	0.00
7101 Active fixe	I							
	II	1860.10	1668.80	191.30	0.00	0.00	0.00	0.00
71.01.02 Masini, echipamente si mijloace de transport	I							
	II	28.50	0.00	28.50	0.00	0.00	0.00	0.00
1. Achizitie cazan pe combustibili solizi combinati Scoala Lucieni	I							
	II	28.50	0.00	28.50	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I							
	II	1831.60	1668.80	162.80	0.00	0.00	0.00	0.00
1. Consolidare si reabilitare Scoala gimnaziala nr. 1 - corp B	I							
	II	1819.60	1668.80	150.80	0.00	0.00	0.00	0.00
2. Construire si dotare gradinita cu program prelungit in comuna Hartiesti, judetul Arges, faza SF	I							
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
CAPITOL Sanatate cap.66,02								
TOTAL GENERAL								
1. Total surse de finantare	I							

	II	460.30	260.30	200.00	0	0	0	0
02 Buget local	I							
din care:	II	460.30	260.30	200.00	0	0	0	0
7101 Active fixe	I							
	II	460.30	260.30	200.00	0	0	0	0
71.01.30 Alte active fixe	I							
	II	460.30	260.30	200.00	0	0	0	0
Reabilitare dispensar medical in satul Hartiesti, comuna Hartiesti	I							
	II	460.30	260.30	200.00				
CAPITOL Cultura, recreere si religie cap. 67.02								
TOTAL GENERAL								
1. Total surse de finantare	I							
	II	16.00	0.00	16.00	0	0	0	0
02 Buget local	I							
din care:	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
7101 Active fixe	I							
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I							
	II	16.00	0.00	16.00	0.00	0.00	0.00	0.00
1. Demolare camin cultural in comuna Hartiesti, judetul Arges	I							
	II	4.00	0.00	4.00				
2. Construire si dotare camin cultural in comuna Hartiesti, judetul Arges, faza SF	I							
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
CAPITOL Servicii si dezvoltare publica cap.70,02								
TOTAL GENERAL								
1. Total surse de finantare	I							
	II	608.29	345.50	262.79	0	0	0	0
02 Buget local	I							
din care:	II	608.29	345.50	262.79	0.00	0.00	0.00	0.00
7101 Active fixe	I							
	II	608.29	345.50	262.79	0.00	0.00	0.00	0.00
71.01.03 Mobilier, aparatura birotica si alte active corporale	I							
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
1. Achizitionare si montare pompa submersibila	I							
	II	10.00	0.00	10.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I							
	II	598.29	345.50	252.79	0.00	0.00	0.00	0.00

1. Modernizare si eficientizare iluminat public comuna Hartiesti	I								
	II	327.00	257.00	70.00	0.00	0.00	0.00	0.00	0.00
2. Infiintare retea inteligenta de distributie gaze naturale, comuna Hartiesti SF	I								
	II	100.00	0.00	100.00	0	0	0	0	0
3. Elaborare Plan Urbsnistic General comuna Hartiesti	I								
	II	171.29	88.5	82.79	0	0	0	0	0
CAPITOL Transporturi cap.84,02									
TOTAL GENERAL									
1. Total surse de finanțare	I								
	II	395.60	25.60	370.00	0.00	0	0	0	0
02 Buget local	I								
din care:	II	395.60	25.60	370.00	0.00	0.00	0.00	0.00	0.00
<i>5804 Programe din Fondul European</i>	I								
<i>Agricol de Dezvoltare Rurala (FEADR)</i>	II	365.60	25.60	340.00	0.00	0.00	0.00	0.00	0.00
58.04.01 Finantare nationala	I								
	II	58.10	4.10	54.00	0.00	0.00	0.00	0.00	0.00
1.Modernizare drum local La Noana, in comuna Hartiesti	I								
	II	58.10	4.10	54.00	0.00	0	0	0	0
58.04.02 Finantare externa nerambursabila	I								
	II	251.00	17.00	234.00	0.00	0.00	0.00	0.00	0.00
1.Modernizare drum local La Noana, in comuna Hartiesti	I								
	II	251.00	17.00	234.00	0.00	0	0	0	0
58.04.03 Cheltuieli neeligibile	I								
	II	56.50	4.50	52.00	0.00	0.00	0.00	0.00	0.00
1.Modernizare drum local La Noana, in comuna Hartiesti	I								
	II	56.50	4.50	52.00	0.00	0	0	0	0
<i>7101 Active fixe</i>	I								
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
71.01.30 Alte active fixe	I								
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
1. Modernizare drumuri in comuna Hartiesti judetul Arges, in lung. De 8 km, faza SF	I								
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00



CONTABIL
Siminuc Irina